

2015 Annual Construction Program (ACP) Amendment

HEARING #1 of 2

Board of County Councilors
Public Hearing
November 10, 2015, 10:00 A.M.

Agenda

- Purpose
- 2015 Accomplishments
- 2015 Annual Construction Program Amendments
- Adoption

Purpose/Legalities

- State mandated process per RCW (36.81.121) and WACs (136.16.010 and 136.14.050).
- Projects must be in the Annual Construction Program (ACP) to proceed.

2015 Accomplishments- Construction Starts

Project Bidding - **34 projects bid** in 2014 and 2015. Construction value = **\$64 million**

2015/16 Major Road Construction projects include:

Roads:

- NE 119th Street – 72nd Av. to 87th Av. (*under construction*)
- NE 94th Avenue – Padden Parkway to 99th St. (*under construction*)
- NE 47th Avenue – 68th St. to 78th St. (*under construction/intersection complete*)
- Sunset Falls Road – Dole Valley Road to Sunset Campground (*complete*)
- Hot Mix Asphalt Overlays – County-wide (*15 miles complete*)

Traffic Signal Efficiency/Intelligent Transportation Systems (ITS):

- Orchards Traffic Signal Optimization (*under construction – 34 intersections*)
- Signal, Timing, Evaluation, Verification, Enhancement (STEVE) (*under construction*)
- Hwy 99 Traffic Responsive Incident Management (TRIM) (*under construction*)

Bridges:

- Fifth Plain Creek Bridge Replacement – 88th St., E. of Ward Rd. (*under construction*)
- Big Tree Creek Bridge and Van Atta Bridge – Seismic Retrofits (*complete*)

Safety:

- Sidewalks, Guardrail, Culverts replacement, Slide Repair, American Disability Act (ADA) improvements (*complete*)

Public Works Capital Construction



NE 119th Street (72nd Avenue to 87th Avenue)

Before and After



Total Project Cost	millions
County Road Fund =	\$ 10.5
Federal =	\$ 4.0
State =	\$ 2.6
TIF =	\$ 5.2
REET =	\$ 1.4
Utilities Partnership =	\$ 3.2
TOTAL	\$ 26.9

2015 ACP Amendments

The 2015 Amended ACP (\$37.6 million) is about **\$1M less** than the Adopted ACP (\$38.7 million).

1. Most significant is **\$1 million** in construction expenses moved from 2015 to 2016:
 - NE 94th Avenue (Padden Parkway to NE 99th Street)
 - Orchards Traffic Signal Optimization
2. Added new capital road projects for ramps and Guardrail work associated with the preservation program.
3. Residual expenses for a couple of signal projects.

2015 ACP via Resolution

Staff Recommends the adoption of:

- 2015 ACP Amendment via **resolution**
#2015-11-01