



Levy Certification

*CCid - Auditor
Assessor
Treasurer*

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, David Vial,
(Name)

Secretary to the Board, for Clark County, do hereby certify to

Fire Protection District #5
(Title) (District Name)

the Clark County legislative authority that the Fire Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2015 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/04/14:
(Date of Public Hearing)

Regular Levy: \$10,783,481.00
(State the total dollar amount to be levied)

Excess Levy: \$0.00
(State the total dollar amount to be levied)

Refund Levy: ~~\$0.00~~ 26,534.28
(State the total dollar amount to be levied)

Signature: [Handwritten Signature]

Date: 11/04/14



Resolution 14 - 11 - 02
Adoption of Commissioners Fund 6209
2015 Budget

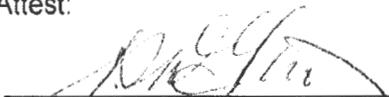
BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT NO. 5 AS FOLLOWS:

1. We, the Commissioners of Clark County Fire District 5, project the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2014 will be \$6,952,312,031.00
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the preliminary budget of Clark County Fire District No. 5 for the calendar year 2015.
3. That the Honorable Board of County Commissioners of Clark County, Washington, has notified the Fire District that a levy has been requested for 2015 for said Clark County Fire District 5 of \$10,783,480.00.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
 - A. \$ 10,783,481,.00 into the General Fund 6209.
 - B. \$ 0.00 into the General Obligation Bond Fund 6210.
5. That one copy of this resolution, together with Exhibit "A", be delivered to each of the following:

Board of County Commissioners, Assessor, Treasurer and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire District No. 5, this 4th of November, 2014.

Attest:



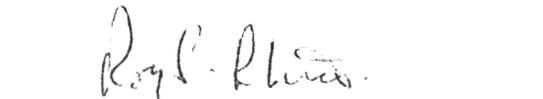
Chair



Secretary to the Board



Commissioner



Commissioner

PRELIMINARY 2015 BUDGET - 6209 FUND

		<u>District</u>	<u>Prevention</u>	<u>TOTAL</u>
110	SALARIES	177,846.60	94,500.00	272,346.60
111	VACATION BUY BACK	7,670.84	0.00	7,670.84
120	PART TIME SAL - COMMISSIONERS	32,832.00	0.00	32,832.00
140	OVERTIME	671.79	0.00	671.79
	TOTAL 100'S	219,021.24	94,500.00	313,521.24
211	MEDICARE/UNEMPLOYMENT	4,270.91	1,842.75	6,113.66
212	RETIREMENT - PERS/LEOFF	20,171.86	8,703.45	28,875.31
213	DEFERRED COMPENSATION	0.00	0.00	0.00
220	SOCIAL SECURITY	0.00	0.00	0.00
221	MEDICAL INSURANCE	44,782.72	19,101.88	63,884.60
222	INDUSTRIAL INSURANCE	432.64	270.40	703.04
223	DENTAL INSURANCE	4,100.64	2,050.32	6,150.96
230	LIFE INSURANCE	288.00	144.00	432.00
	TOTAL 200'S	74,046.77	32,112.80	106,159.57
313	EDUCATIONAL SUPPLIES	0.00	0.00	0.00
314	MAPS, BOOKS, & PERIODICALS	500.00	11,000.00	11,500.00
315	OFFICE SUPPLIES	2,500.00	2,500.00	5,000.00
322	CLEANING & SANITATION	2,856.78	132.77	2,989.55
324	FOOD & WATER	3,500.00	200.00	3,700.00
326	EXPENDABLE EQUIPMENT	0.00	800.00	800.00
327	COMPUTER SUPPLIES	5,394.00	2,947.00	8,341.00
328	UNIFORMS & CLOTHING	500.00	200.00	700.00
329	OTHER OPERATING SUPPLIES	4,000.00	0.00	4,000.00
333	BOOKS FOR CLASSES	0.00	0.00	0.00
334	MATERIALS FOR CLASSES	0.00	0.00	0.00
340	INTERNAL/RESALE	1,000.00	400.00	1,400.00
353	EXPENSE EQUIPMENT	4,000.00	0.00	4,000.00
361	GASOLINE	4,000.00	0.00	4,000.00
	TOTAL 300'S	28,250.78	18,179.77	46,430.55
410	PROFESSIONAL SERVICES	0.00	0.00	0.00
411	ACCOUNTING & AUDITING	5,713.55	265.55	5,979.10
412	LEGAL SERVICES	20,000.00	0.00	20,000.00
415	PRINTING SERVICES	0.00	12,000.00	12,000.00
416	CONTRACT INSTRUCTORS	0.00	0.00	0.00
419	OTHER PROFESSIONAL SERVICES	15,000.00	3,000.00	18,000.00
421	TELEPHONE	1,500.00	750.00	2,250.00
422	POSTAGE	5,000.00	0.00	5,000.00
424	CABLE TELEVISION	285.68	13.28	298.95
426	FEDERAL EXPRESS	100.00	40.00	140.00
428	CELL PHONE/PAGER	500.00	1,400.00	1,900.00
433	LOCAL TRAVEL	0.00	0.00	0.00
434	LONG DISTANCE TRAVEL	7,000.00	1,000.00	8,000.00
435	MEALS	2,000.00	400.00	2,400.00
438	LODGING	2,500.00	1,000.00	3,500.00
442	LEGAL ADVERTISING	400.00	0.00	400.00
444	ADVERTISING	0.00	0.00	0.00
449	OTHER ADVERTISING	2,500.00	0.00	2,500.00
464	LIABILITY INSURANCE	5,849.59	271.87	6,121.46
471	ELECTRICAL AND HEATING	4,285.16	199.16	4,484.32
472	GARBAGE	1,142.71	53.11	1,195.82
473	GAS	1,714.07	79.66	1,793.73
476	WATER & SEWER	1,714.07	79.66	1,793.73
481	BUILDING MAINTENANCE	5,849.59	271.87	6,121.46
482	EQUIPMENT MAINTENANCE	1,999.74	92.94	2,092.68
485	VEHICLE MAINTENANCE	1,000.00	1,000.00	2,000.00
486	CUSTODIAL CLEANING	6,856.26	318.66	7,174.92
489	OTHER REPAIRS	285.68	13.28	298.95
491	DUES & MEMBERSHIPS	5,000.00	250.00	5,250.00
492	ELECTION FEES	20,000.00	0.00	20,000.00
493	FILING/RECORDING/PERMITTING	350.00	0.00	350.00
495	TAXES & ASSESSMENTS	2,500.00	0.00	2,500.00
496	TUITION/REGISTRATION	1,200.00	750.00	1,950.00
499	OTHER MISC SERVICES	2,000.00	1,500.00	3,500.00
	TOTAL 400'S	124,246.09	24,749.04	148,995.13
510	INTERGOVERNMENTAL SERVICES	8,091,492.00	0.00	8,091,492.00
520	INTERFUND TRANSFERS (6256)	2,095,985.00	0.00	2,095,985.00
	TOTAL 500'S	10,187,477.00	0.00	10,187,477.00
620	CAPITAL IMPROVEMENTS	0.00	0.00	0.00
	TOTAL 600'S	0.00	0.00	0.00
	GRAND TOTAL	10,633,041.88	169,541.61	10,802,583.49