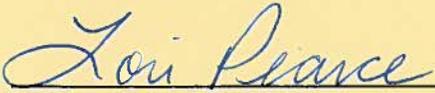


DISTRIBUTION: Please return the approved staff report and budget resolution to the Department of Public Works.

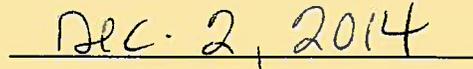


Lori Pearce
Administrative Services Manager

APPROVED: 
CLARK COUNTY, WASHINGTON
Greater Clark Parks District Board



Heath Henderson, P.E.
Public Works Director/County Engineer



c: Lori Pearce, PW Central Files, Bob Stevens, Budget Director

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

IA - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

This budget accounts for the receipt of tax proceeds on behalf of the Greater Clark Parks District, an independent taxing authority and expenditure authority to transfer funds to Clark County for the operation and maintenance of the parks.

Part II: Estimated Revenues

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|---------------------|--------------------|--------------------|---------------|---------------|-----------------|---------------|
| | GCPD | Total | GCPD | Total | GCPD | Total |
| 6317/GCPD Levy Fund | \$6,000,000 | \$6,000,000 | | | | |
| | | | | | | |
| | | | | | | |
| Total: | \$6,000,000 | \$6,000,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

II.A - Describe the type of revenue (grant, fees, etc.)

Greater Clark Parks District Property Tax Levy receipts of approximately \$3,000,000 per year. This will cover the cash transfer for for the biennium of 2015/2016.

Part III: Estimated Expenditures

III.A - Expenditures summed up

| Fund #/Title | FTE's | Current Biennium | | Next Biennium | | Second Biennium | |
|---------------------|-------|--------------------|--------------------|---------------|---------------|-----------------|---------------|
| | | GCPD | Total | GCPD | Total | GCPD | Total |
| 6317/GCPD Levy Fund | | \$6,000,000 | \$6,000,000 | | | | |
| | | | | | | | |
| | | | | | | | |
| Total: | | \$6,000,000 | \$6,000,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

III.B = Expenditure by object category

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------|--------------------|--------------------|---------------|---------------|-----------------|---------------|
| | GCPD | Total | GCPD | Total | GCPD | Total |
| Salary/Benefits | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Travel | | | | | | |
| Other controllables | \$6,000,000 | \$6,000,000 | | | | |
| Capital Outlays | | | | | | |
| Inter-fund Transfers | | | | | | |
| Debt Service | | | | | | |
| Total: | \$6,000,000 | \$6,000,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

1 **IN THE MATTER OF ADOPTING THE 2015/2016**

2 **BIENNIAL BUDGET FOR THE**
3 **GREATER CLARK PARKS DISTRICT**

RESOLUTION
NO. 2014-12-01 GCPD

4
5 **WHEREAS**, RCW 36.40.071 authorizes the Board of the Greater Clark Parks District to meet
6 for the purpose of hearing for or against any part of the proposed final budget; and

7
8 **WHEREAS**, RCW 36.40.080 requires the Board of the Greater Clark Parks District to fix the
9 budget, by resolution, at the conclusion of the budget hearing; and

10
11 **WHEREAS**, RCW 36.40.250 authorizes the Board of the Greater Clark Parks District to adopt a
12 biennial budget; and

13
14 **WHEREAS**, the Washington State Budgeting, Accounting and Reporting System (BARS) manual
15 effective January 1, 1983 states, "The budget should be legally adopted by ordinance or
16 resolution at the department or fund level"; and

17
18 **WHEREAS**, there are alternative controls that can be implemented to maintain proper, legal
19 review of all this fund and expenditures therefrom; and

20
21 **WHEREAS**, detailed budget preparation will remain an important part of the Greater Clark Park's
22 District Board's management and planning process; and

23
24 **WHEREAS**, the State Examiner has approved the budget adoption and control process as set forth
25 below; and

Levy Certification

In accordance with RCW 84.52.020., I, Tom Mielke, Commissioner for the Greater Clark Parks District, do hereby certify to the Clark County legislative authority that the Commissioners of said district request that the following levy amounts be collected in 2015 as provided in the district's budget, which was adopted following a public hearing held on December 2, 2014.

| | |
|--------------------------------|-----------------|
| Greater Clark Parks Levy | \$ 2,943,588.74 |
| Administrative Refund Levy | \$ 3,725.15 |
| Total Greater Clark Parks Levy | \$ 2,947,313.89 |

Signature:

Tom Mielke

Date:

12/3/2014