

CLARK COUNTY  
STAFF REPORT

DEPARTMENT/DIVISION: Environmental Service

DATE: June 30, 2015

REQUEST: The Board of County Councilors is requested to approve the funding necessary to purchase a vehicle for use by the full-time environmental code enforcement officer for the inspection and review of the conditions required on the permit holder of any conditional use permit issued by the County with an emphasis on mines and quarries.

CHECK ONE:  Consent  Hearing  Chief Administrative Officer

**BACKGROUND:** Over many years the county has issued several conditional use permits for quarries, mines and other select specific areas of land use. Many citizens have registered complaints that the permit holders are not following or complying with the conditions set forth in these permits. The issues seem to focus on storm water run-off, water usage, dust creation, hours of operation, excessive noise, and traffic and safety considerations. While these issues are not exclusively environmental, they are mostly environmental. We have never received the necessary budget authority for the additional resources required to monitor regular compliance with these conditional use permits.

**COMMUNITY OUTREACH:** Multiple B.O.C.C. hearings have been held where citizens have voiced these concerns and the B.O.C.C. has indicated their desire to address this issue by putting a full-time enforcement officer to work as soon as possible as a two-year project position, to be re-evaluated in 18-24 months.

**BUDGET AND POLICY IMPLICATIONS:** Additional capital budget authority, for the 2015-2016 biennium, will be necessary to add \$24,000 for the purchase of a Ford Escape for use by the Enforcement Officer for transportation to and from inspections..

**FISCAL IMPACTS:**  Yes (see Fiscal Impacts Attachment)  No

**ACTION REQUESTED:** The Board of County Councilors is requested to approve the funding necessary to purchase a vehicle for use by the full-time environmental code enforcement officer for the inspection and review of the conditions required on the permit holder of any conditional use permit issued by the County with an emphasis on mines and quarries.

**DISTRIBUTION:** Please return original copies of the signed agreement and the approved staff report to Environmental Services Administration and the Budget Office.

  
\_\_\_\_\_  
Nick Cimmiyotti  
Administrative Services Manager

APPROVED: \_\_\_\_\_  
BOARD OF CLARK COUNTY COUNCILORS  
CLARK COUNTY, WASHINGTON COUNCILORS

  
\_\_\_\_\_  
Don Benton  
Environmental Services Director



# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

### I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

Additional budget authority will be necessary to purchase a vehicle for use by the new Enforcement Officer to travel to and from inspections. Fleet Services suggested the purchase of a Ford Escape. We are requesting an increase in capital budget authority, for the 2015-2016 biennium, of \$24,000.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 General Fund		\$0		\$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0

### II.A - Describe the type of revenue (grant, fees, etc.)

An estimate of the fine related revenue is not available at this time. A revenue estimate will be provided in the next county budget readopt.

## Part III: Estimated Expenditures

### III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 General Fund		\$24,000	\$24,000				
Total:		\$24,000	\$24,000	\$0	\$0	\$0	\$0

### III.B = Expenditure by object category

Fund 0001 / General Fund	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays	\$24,000	\$24,000				
Inter-fund Transfers						
Debt Service						
Total:	\$24,000	\$24,000	\$0	\$0	\$0.00	\$0.00