

CC'd - Assessor; Auditor; &

RECEIVED

DEC - 1 2014



Levy Certification

Board of Commissioners

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Brent A. Grening,
(Name)

Chief Executive Officer, for Port of Ridgfield, do hereby certify to
(Title) (District Name)

the Clark County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2015 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/26/14:
(Date of Public Hearing)

Regular Levy: \$482,748.94
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$525.47
(State the total dollar amount to be levied)

Signature: 

Date: 11/26/14

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Ordinance / Resolution No. 2014-290
RCW 84.55.120

WHEREAS, the Commissioners of Port of Ridgefield has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2015; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 465,641.09; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2015 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 4,631.67
which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 26 day of November, 2014.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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**PORT OF RIDGEFIELD COMMISSION
Resolution 2014-291**

**Resolution of the Port of Ridgefield Commission Providing for
Acceptance, Approval, and Adoption of the Final Operating and
Maintenance and Environmental Remediation Budget for 2015
Pursuant to RCW 53.35.045**

Whereas, a Preliminary 2015 Operating and Maintenance and Environmental Remediation Budget was prepared and presented in a public meeting of the Port of Ridgefield Commission on November 26th, 2014; and

Whereas, public notices were published in a newspaper of general circulation in Clark County during the weeks of November 12th, and November 19th, 2014 proclaiming the availability of the Proposed Final 2015 Operating Budget to taxpayers at the Port office and announcing a public hearing on the Final Budget on November 26th, 2014, all in accordance with RCW 53.35.030 and 53.35.045; and

Whereas, a public hearing was held on November 26th, 2014 at 3:00 P.M., in the Port Office Conference Room after proper notice for a regular meeting of the Port Commission in a newspaper of general circulation in Clark County was given, and the Port Commission heard from all persons desiring to be heard on the matter of the Final Budget all in accordance with RCW 53.35.030 and RCW 53.3 5.045.

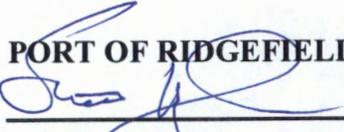
Now, therefore, it is Resolved by the Port of Ridgefield Commission as follows:

The Final Budget for Port Operations & Maintenance and Environmental Remediation for 2015, as amended, appended hereto as part of this Resolution is Accepted and Approved.

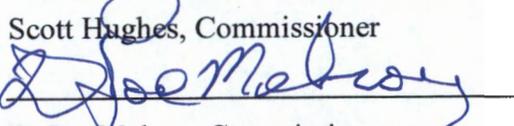
This Resolution shall become effective immediately upon its adoption.

Adopted by the Port of Ridgefield Commission at a regular meeting thereof held this 26th, day of November 2014.

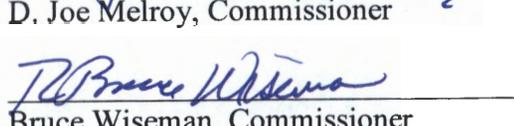
PORT OF RIDGEFIELD COMMISSION



Scott Hughes, Commissioner



D. Joe Melroy, Commissioner



Bruce Wiseman, Commissioner

**Port of Ridgefield
2015 Draft Budget**

				2015 Budget
Ordinary Income/Expense				
Income				
		6292001 · Boat Ramp Parking		51,000.00
		Total 629-00 · Marina Revenue		51,000.00
		665-00 · Lease Revenue		
		6651040 · Lease - Ammo Depot		11,024.38
		6651045 · Lease - RPM, LLC		69,276.00
		Total 665-00 · Lease Revenue		80,300.38
		Total Income		131,300.38
Expense				
		721-11 · Marina - Wages		
		7211101 · Marina - Salaries		26,205.00
		Total 721-11 · Marina - Wages		26,205.00
		721-30 · Marina Outside Services		
		7213001 · Marina - Outside Services		2,000.00
		7214201 · Marina - Janitorial		2,512.00
		Total 721-30 · Marina Outside Services		4,512.00
		721-40 · Marina Maintenance & Supplies		
		7214001 · Marina - Supplies		1,000.00
		7217301 · Marina - Insurance		952.00
		7218101 · Marina - Water/Sewer		2,200.00
		7218201 · Marina - Electric		2,000.00
		7218601 · Marina - Garbage		2,400.00
		7218901 · Marina - Misc		1,000.00
		7270010 · Marina - Depreciation		30,550.00
		Total 721-40 · Marina Maintenance & Supplies		40,102.00
		761-40 · 111 W Div Bldg #1 -Maint & Slpy		
		7611101 · 111 W Div Building #1 - Salarie		89,612.00
		7614105 · 111 W Div Bldg #1 - Supplies		2,000.00
		7614201 · 111 W Div Bldg #1 - Office Jani		3,708.00
		7617301 · 111 W Div Bldg #1 -Insurance		4,706.00
		7634201 · 111 W Div Bldg #1 - Maint		3,000.00
		7670000 · 111 W Div Bldg #1 -Depreciation		10,566.00
		Total 761-40 · 111 W Div Bldg #1 -Maint & Slpy		113,592.00
		761-70 · General Maintenance		
		7614115 · General Maint - Equip & Tools		500.00
		7617205 · General Maintenance - Supplies		3,500.00
		7617210 · General Maintenance - Travel		200.00
		7619001 · General Maint - Misc		2,500.00
		7619004 · General Maint - Misc Permits		1,000.00
		7632001 · General Maint - Uniforms		600.00
		Total 761-70 · General Maintenance		8,300.00

Port of Ridgefield 2015 Draft Budget

		2015 Budget
	761-80 · 111 W Div Bldg #1- Utilities	
	7618101 · 111 W Div - Water/Sewer	3,000.00
	7618201 · 111 W Div - Electricity	9,000.00
	7618601 · 111 W Div - Garbage	1,200.00
	7618701 · 111 W Div - Natural Gas	3,000.00
	Total 761-80 · 111 W Div Bldg #1- Utilities	16,200.00
	76108 · Union Ridge 103	
	7611108 · Union Ridge 103 - Salaries	17,884.00
	7613008 · Union Ridge 103 - Outside Serv	5,000.00
	7613108 · Union Ridge 103 - Legal	200.00
	7617308 · Union Ridge 103 - Insurance	2,235.00
	7618208 · Union Ridge 103 - Electric	1,050.00
	7670020 · Union Ridge 103 - Depreciation	19,141.00
	Total 76108 · Union Ridge 103	45,510.00
	763-30 · Millers Landing Development	
	7631105 · Millers' Landing - Salaries	84,623.00
	7637305 · Millers' Landing Dev - Insuranc	599.00
	7638201 · Millers' Landing Dev - Electric	500.00
	Total 763-30 · Millers Landing Development	85,722.00
	763-40 · Waterfront Public Use	
	7631107 · Waterfront Public Use-Salaries	19,562.00
	Total 763-40 · Waterfront Public Use	19,562.00
	764 · 377 S 56th Place	
	7641000 · 377 South 56th - Salaries	17,717.00
	7677301 · 377 S 56th Place - Insurance	2,187.00
	7670064 · 377 S 56th Place - Depreciation	18,448.00
	Total 764 · 377 S 56th Place	38,352.00
	771-10 · IP - Wages	
	7711101 · IP - Salaries	18,091.00
	Total 771-10 · IP - Wages	18,091.00
	771-70 · IP General	
	7718902 · IP - Grounds Maint	1,000.00
	7770000 · IP - Depreciation	1,600.00
	Total 771-70 · IP General	2,600.00
	772-00 · Discovery Ridge - Outside Servi	
	7721110 · Discovery Ridge - Salaries	25,092.00
	7723101 · Discovery Ridge - Legal	8,000.00
	7728901 · Discovery Ridge - Misc	2,500.00
	Total 772-00 · Discovery Ridge - Outside Servi	35,592.00

**Port of Ridgefield
2015 Draft Budget**

			2015 Budget
		774 · South 11th Maintenance	
		7741101 · South 11th - Salaries	91,478.00
		7748901 · South 11th - Misc	1,500.00
		Total 774 · South 11th Maintenance	92,978.00
		781-10 · Admin Wages	
		7811020 · Admin - Salaries	68,229.00
		Total 781-10 · Admin Wages	68,229.00
		781-30 · Admin Outside Services	
		7813003 · Admin-Engineering	1,200.00
		7813005 · Admin - Regulatory Comm	5,000.00
		7813010 · Admin - Accounting Services	6,000.00
		7833101 · Admin - Legal	25,000.00
		Total 781-30 · Admin Outside Services	37,200.00
		781-40 · Admin Supplies	
		7812701 · Admin - Auto Expense	2,500.00
		7814101 · Admin - Postage	1,100.00
		7814105 · Admin - Supplies	7,000.00
		7814205 · Admin - Maint -Systems	30,000.00
		Total 781-40 · Admin Supplies	40,600.00
		781-70 · Admin General	
		7817210 · Admin - Travel	11,000.00
		7817220 · Admin - Lodging & Meals	17,000.00
		7817230 · Admin - Seminars/Education	10,000.00
		7817301 · Admin - Insurance	20,368.00
		7817401 · Admin - Advertising	5,500.00
		7817409 · Legal Advertising	500.00
		7817501 · Admin - Membership Dues	16,000.00
		7817801 · Safety	500.00
		7817901 · Meetings	2,000.00
		7819001 · Admin - Misc Operating Exp	1,500.00
		Total 781-70 · Admin General	84,368.00
		781-74 · Admin Marketing/Communications	
		7817101 · Admin - Promotional Hosting	2,500.00
		7817430 · Employee Communications	58,100.00
		Total 781-74 · Admin Marketing/Communications	60,600.00
		781-80 · Admin Utilities	
		7818801 · Admin - Telecommunications	18,000.00
		Total 781-80 · Admin Utilities	18,000.00
		Total Expense	856,315.00
		Net Ordinary Income	-725,014.62

**Port of Ridgefield
2015 Draft Budget**

					2015 Budget
Other Income/Expense					
Other Income					
			6930317 · DOE Grant #G14		11,807,043.00
			6930319 · Project Management Fee Revenue		384,047.00
			699-10 · Interest		
			6991010 · Interest Income - Food & Gas,In		1,186.00
			6991014 · Interest Income - SW WA Health		605,219.68
			Total 699-10 · Interest		606,405.68
			699-99 · Non-Operating - Revenue		
			6999005 · General Fund Taxes Receivable		483,274.41
			Total 699-99 · Non-Operating - Revenue		483,274.41
			Total Other Income		13,280,770.09
Other Expense					
			799-00 · Non-Operating - Expense		
			7999015 · Railroad Overpass		28,406.00
			7999200 · Election Expense		3,000.00
			7999890 · Env - Dept of Ecology		80,000.00
			7999891 · Env - Legal		25,000.00
			Total 799-00 · Non-Operating - Expense		136,406.00
			799-20 · Interest Expense		
			7999105 · CERB Interest Expense		2,514.00
			799 - Banner Bank Bond		56,437.00
			Total 799-20 · Interest Expense		58,951.00
			7999300 · REM		
			7999301 · Salaries		
			7999305 · Env - Direct Port Labor		307,238.00
			7999307 · Env - Recruitment/Training		500.00
			Total 7999301 · Salaries		307,738.00
			7999390 · Design		
			7999390 · Design - Other		11,883,352.00
			Total 7999390 · Design		11,883,352.00
			Total 7999300 · REM		12,191,090.00
			Total Other Expense		12,386,447.00
			Net Other Income		894,323.09
Net Income					169,308.47