



**CLARK COUNTY
STAFF REPORT**

DEPARTMENT/DIVISION: Public Works/Administration & Finance, and Parks

DATE: January 28, 2014

SPECIFIC REQUEST: Authorize Public Works to combine future Park Impact Fees into one fund for both acquisition and development.

CHECK ONE: X Consent Chief Administrative Officer

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

BACKGROUND: Historically, Park Impact Fees (PIF's) collected have been placed into two separate funds and spent accordingly; one for park land acquisition and one for park development. Parks construction has been brisk over the past several years and depleted the PIF's available for development. To increase flexibility and to further the construction of parks, this ordinance combines future acquisition and development PIF's into a single fund, by district.

There are 10 PIF districts in Clark County. Districts 1, 2 and 3 belong to the City of Vancouver. Districts 4, 5 and 7 are shared between the City of Vancouver and Clark County, and only those funds received up to the unincorporated area are collected by Clark County. Districts 6, 8, 9 and 10 belong to Clark County.

The number of PIF districts and their boundaries will be addressed during the pending update of the Parks Comprehensive Plan/Capital Facilities Plan.

COMMUNITY OUTREACH: Not applicable.

BUDGET AND POLICY IMPLICATIONS: There are no budget or policy implications involved in this request. The creation of new funds will be addressed in the spring supplemental and an additional staff report to the BOCC.

FISCAL IMPACTS: Yes (see Fiscal Impacts Attachment) No

ACTION REQUESTED: Authorize Public Works to combine future Park Impact Fees into one fund for both acquisition and development.

PW 14-007