



CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH) CCPH SR2015-1514

SUBMISSION DATE: March 10, 2015

REQUESTED ACTION: Board of County Councilors' authorization to submit an application to the State of Washington, Department of Ecology, for a contract for Solid Waste Enforcement for 2015-2017. Further, authorize the Public Health Director to sign the application, execute the grant agreement, and sign amendments. This renewing grant will protect human health and the environment by monitoring compliance with state and local solid waste regulations and enforcing compliance when necessary. Total project proposal is \$216,255. Remuneration will be \$162,191, with a local match of \$54,064.

SR Number:

YES	NO	ACTION
		County Manager review and approval
Yes		Referral to BOCC
		Hearing required
03/17/2015		Proposed hearing date if referred to BOCC

BACKGROUND

Consistent with our strategic initiative to ensure public safety and increase community resilience and our mission to protect food, water, and air, Clark County Environmental Public Health facilitates enforcement activities for the solid waste management plan in our community.

Washington State Department of Ecology allocates funding to each county to assure enforcement activities are implemented as identified in the local Comprehensive Solid Waste Management and the Hazardous Waste Management Plans. These funds are allocated via the Coordination Prevention Grant (CPG) program. The grants are provided through the Local Toxics Control Account authorized by RCW 82.21.030.

The legislative intent of the program is to promote regional solutions, fund local government projects to prevent environmental contamination, provide funding for local solid waste planning, encourage local responsibility for solid waste management, and improve the efficiency and reliability of the grant program.

Under this grant, Environmental Public Health (EPH) staff responds to complaints from the public about illegal solid waste disposal practices by conducting investigations. In addition, EPH staff collaborates with local and state agencies to ensure sites are properly cleaned up.

ADMINISTRATIVE POLICY IMPLICATIONS

There is no administrative policy implication.

COUNCIL POLICY IMPLICATIONS

There is no council policy implication.

PREVIOUS REVIEWS AND ACTIONS

N/A

COMMUNITY OUTREACH

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

DISTRIBUTION OF BOARD STAFF REPORTS:

Distribution of staff reports is made via the Grid. <http://www.clark.wa.gov/thegrid/>
Copies are available by close of business on the Thursday after council deliberations.

DISTRIBUTION OF COUNTY MANAGER STAFF REPORTS:

N/A

SUBMITTED BY:



**Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer**

DATE:

March 10, 2015

ATTACHMENTS

Staff Report CCPH SR2015-1514

**APPROVAL
BOARD OF COUNTY COUNCILORS
CLARK COUNTY, WASHINGTON**

Approved: 
Clark County Washington,
Board of County Councilors

DATE: March 17, 2015

SR# SR 048-15

Board of County Councilors' authorization to submit an application to the State of Washington, Department of Ecology, for a contract for Solid Waste Enforcement for 2015-2017. Further, authorize the Public Health Director to sign the application, execute the grant agreement, and sign amendments. This renewing grant will protect human health and the environment by monitoring compliance with state and local solid waste regulations and enforcing compliance when necessary. Total project proposal is \$216,255. Remuneration will be \$162,191, with a local match of \$54,064.

COUNTY MANAGER ACTION\RECOMMENDATION

By: Mark McCauley

Date:

SR Number:

[Faint, illegible text]

REQUESTED ACTION:

Copy the requested action from page 1 here

COUNTY MANAGER RECOMMENDATION:

Action	Conditions	Referral to council?
<i>Approval\denial</i>	<i>Enter conditions or requests here</i>	<i>Yes\No</i>

This block will be completed by the manager's office

Mark McCauley, County Manager

Date

DISTRIBUTION

N/A

BUDGET IMPACT ATTACHMENT

Part 1: Narrative

Explain what creates a budget impact (additional staff, reduced revenue, change in policy, etc.). Present assumptions for revenue and expenditure estimates.

Part 2: Budget Impact

Include full position costs, including salaries and benefits.

Expenditure: Department of Ecology, SW Enforcement

Fund	Dept	Obj	Expense change Year 1	Expense change Year 2	Expense change Year 3	Expense change Year 4	Expense change Year 5	Expense change Year 6	One time or ongoing
1025	702	@@	54,064	108,128	54,063				
Total			54,064	108,128	54,063				

Revenue

Description	Revenue change Year 1	Revenue change Year 2	Revenue change Year 3	Revenue change Year 4	Revenue change Year 5	Revenue change Year 6	One time or ongoing
DOE Grant revenue	40,548	81,096	40,547				
Existing prog income	13,516	27,032	13,516				
Total	54,064	108,128	54,063				

Part 3: FTE Profile Over Time

# FTE	Type*	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6

*operating, revenue, project, temporary

Estimated start date for employees:

Departments may insert an excel spreadsheet into the staff report.