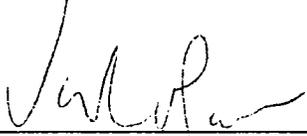


ACTION REQUESTED

DCS is requesting that the BOCC authorize participation in these youth leadership and substance abuse prevention opportunities on an ongoing basis through December 31, 2019.

PRIMARY STAFF CONTACT: DeDe Sieler, ext. 7823.



Vanessa Gaston, Director
Department of Community Services

Approved:

April 15, 2014
SR 68-14



CLARK COUNTY
BOARD OF COMMISSIONERS

DISTRIBUTION

Robert Stevens, Office of the Budget
Mike Westerman, General Services

DCS DISTRIBUTION

Vanessa Gaston, Director
DeDe Sieler, Program Manager
Harold Rains, Finance Manager
Kelly Perez de la Cruz, Contracts Office Assistant
Bob Bess, Management Analyst

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

No general funds are requested.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1954 Alcohol & Drug		\$5,000		\$10,000		
Total		\$5,000		\$10,000		

II. A – Describe the type of revenue (grant, fees, etc.)

Intermittent small grants and 1954 fund balance

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Other	0.0		\$5,000		\$10,000		
Total			\$5,000		\$10,000		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables		\$5,000		\$10,000		
Capital Outlays						
Inter-fund Transfers/ Indirects						
Debt Service						
Total		\$5,000		\$10,000		