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CLARK COUNTY WASHINGTON

SR # 2013-1017

CLARK COUNTY

MAY 20 2013

Human Resources

STAFF REPORT

DEPARTMENT: Clark County Public Health

DATE: May 1, 2013

SPECIFIC REQUEST: Board of County Commissioner's approval to adjust position control in Public Health as of May 1, 2013.

PUBLIC HEALTH STRATEGIC INITIATIVES

- 1 – Ensure Public Safety and Increase Community Resilience
- 2 – Increase Opportunities for Healthy Living
- 3 – Increase Opportunities for Every Child to Have a Healthy Start
- 4 – Link Public Health, Primary Care, Behavioral Health, Oral Health, and Community Resources in Alignment With Health Care Reform
- 5 – Demonstrate Excellence in Local Public Health Practice and Management
- Other

BACKGROUND

Clark County Public Health (CCPH) is requesting to adjust the FTE of two positions. These two positions include; (1) .90 FTE Program Coordinator 1, and (1) .80 FTE Community Health Specialist.

This request is to reduce the Program Coordinator position to .80 FTE and increase the Community Health Specialist to .90 FTE. Due to the difference in the rates of pay, this action results in a cost savings to our budget.

COMMUNITY INVOLVEMENT

None.

HEALTH EQUITY

None.

ACTION REQUESTED

- Clark County Board of Commissioners approval to increase the Community Health Worker Specialist to a .90 FTE and reduce the Program Coordinator position to a .80 FTE

BUDGET AND POLICY IMPLICATIONS

This request decreases the current biennial budget by \$948.00 and the next biennial budget by \$1,264.00. If approved this action will be included in the next budget supplemental process.

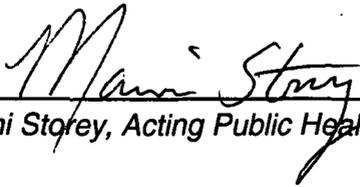
FISCAL IMPACT

- Yes (see attached form)
- No



DISTRIBUTION

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Belinda Walker, Clark County Public Health
Tricia Mortel, Clark County Public Health
Judy Alexander, Human Resources



Marni Storey, Acting Public Health Director

Approved: May 28, 2013
CLARK COUNTY BOARD OF COMMISSIONERS



Steve Stuart, Chair

Date 5-28-13



Date _____

Tom Mielke, Commissioner

Date _____

David Madore, Commissioner

SR 097-13

