

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH) CCPH SR2015-1544

SUBMISSION DATE: June 15, 2015

REQUESTED ACTION: Board of County Councilors' approval to submit a grant application to the Washington State Department of Health (DOH). This agreement outlines the terms for the five-year Hospital Preparedness Program (HPP) Ebola Grant Part A grant funding for CCPH's Emergency Preparedness and Response Program (PHEPR). Total remuneration under this agreement is \$71,363.

SR Number:

YES	NO	ACTION
		County Manager review and approval
		Referral to BOCC
X		Hearing required
06/23/2015		Proposed hearing date if referred to BOCC

BACKGROUND

CCPH receives federal funding to support the PHEPR program. This program is responsible for coordinating regional public health emergency preparedness planning, response and recovery efforts to protect the health, safety, and quality of life for residents in Clark, Cowlitz, Skamania and Wahkiakum counties and the Cowlitz Indian Tribe (Region IV Public Health). This funding also helps Clark County meet two Homeland Security Presidential Policy Directives.

RCW 70.05 requires CCPH to lead Emergency Support Function 8 - Health and Medical Services (ESF -8). As such, we are accountable for coordinating efforts with our partners to prevent, respond to, and rapidly recover from threats to our community's resiliency. We are expected to protect and secure our community's public health and health care infrastructure.

This grant funding requires us to coordinate Ebola preparedness activities and training with local healthcare system partners and the DOH through the Region IV Healthcare Coalition. Preparedness and training for Ebola will also strengthen our healthcare system's ability to respond to other highly infectious diseases such as Middle East Respiratory Syndrome (MERS) and pandemic influenza.

This grant award has a 5-year period of performance, and requires additional activities be added to the PHEPR consolidated contract. The activities can be completed at the discretion of the PHEPR unit during that five-year period. The amount of money must cover all expenses incurred while completing the additional activities. Additional funds will not be added year to year, however, any unspent funds may be carried forward within that 5-year period of performance. DOH will provide \$35,681.50 (50%) of the total allocation in the 2015-2016 DOH Consolidated contract. DOH will process an amendment if PHEPR is in need of more of that funding during this first year.

*ms
OK
y/n*



The funding from DOH is essential to maintaining public safety and overall state of readiness in our community.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COUNCIL POLICY IMPLICATIONS

None

PREVIOUS REVIEWS AND ACTIONS

COMMUNITY OUTREACH

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

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- Jeff Harbison, CCPH
- Roxanne Wolfe, CCPH
- Robin Albrandt, CCPH
- Kathy Smith, CCPH

SUBMITTED BY:

Approved By: _____



Jeff Harbison
Acting Public Health Director

DATE: _____

6/15/15

ATTACHMENTS

**APPROVAL
BOARD OF COUNTY COUNCILORS
CLARK COUNTY, WASHINGTON**

Approved: 
Clark County Washington,
Board of County Councilors

DATE: 6/23/15

SR# SR 127-15

COUNTY MANAGER ACTION\RECOMMENDATION

By: Mark McCauley
Date:
SR Number:

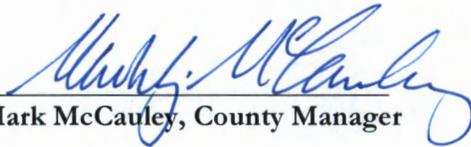
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COUNTY MANAGER RECOMMENDATION:

Action	Conditions	Referral to council?
<u>Approval</u> / denial	Enter conditions or requests here	Yes / <u>No</u>

This block will be completed by the manager's office


Mark McCauley, County Manager

5/17/15
Date

DISTRIBUTION

- Alan Melnick, CCPH
 - Jeff Harbison, CCPH
 - Roxanne Wolfe, CCPH
 - Robin Albrandt, CCPH
 - Kathy Smith, CCPH
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BUDGET IMPACT ATTACHMENT

Part 1: Narrative

Explain what creates a budget impact (additional staff, reduced revenue, change in policy, etc.). Present assumptions for revenue and expenditure estimates.

Part 2: Budget Impact

Include full position costs, including salaries and benefits.

Expenditure:

Fund	Dept	Obj	Expense change Year 1	Expense change Year 2	Expense change Year 3	Expense change Year 4	Expense change Year 5	Expense change Year 6	One time or ongoing
1025	707	1x/2x	10,500	10,500	10,500	10,500	10,500	10,500	
1025	707	4xx	1,500	1,500	1,182	1,500	1,500	1,182	
Total			12,000	12,000	11,682	12,000	12,000	11,682	Unknown

Revenue

Fund	Dept	Obj	Revenue change Year 1	Revenue change Year 2	Revenue change Year 3	Revenue change Year 4	Revenue change Year 5	Revenue change Year 6	One time or ongoing
Federal Grant Funds			12,000	12,000	11,682	12,000	12,000	11,682	
Total			12,000	12,000	11,682	12,000	12,000	11,682	Unknown

Part 3: FTE Profile Over Time

# FTE	Type*	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6

*operating, revenue, project, temporary

Estimated start date for employees:

Departments may insert an excel spreadsheet into the staff report.