



*Sum
6/1/13*



CLARK COUNTY STAFF REPORT

DEPARTMENT: Community Development

DATE: 6/20/2013

SUV Tahoe

REQUEST: Authorization to purchase and add one pickup truck with canopy to the Equipment Rental and Revolving (ER&R) fund in the amount of ~~\$29,133.75~~
\$29,874

CHECK ONE: X Consent CAO

BACKGROUND

Clark County Building Safety has seen a steady increase in building activity, causing the demand for inspections to also increase to a point where additional resources have been added. As a result, we have hired two permanent, full-time Building Inspectors to help us ensure inspections are conducted in a timely manner. Those inspectors are utilizing a vehicle previously used by the Chief Building Official and an older pool vehicle that was recently allocated for Building Safety's use.

Building Safety is in need of one additional vehicle to allow added capacity and flexibility in a number of areas. We are requesting the purchase of a ~~3/4 ton extended cab pickup truck (2 wheel drive) with a canopy~~. This vehicle would be used: *SUV Tahoe (or equivalent)*

- * By Plans Examiners when required to be in the field due to inspection workloads or as needed to examine on-site, project-specific issues;
- * Periodically by the Chief Building Official as needed for meetings, on site consultations, etc.;
- * To tow public outreach trailers for Building Safety and Weatherization (Planet Clark) to various events such as Clark Public Utilities' Home and Garden Idea Fair, Clark County Fair, and other locations offering opportunities for public education.

COMMUNITY OUTREACH

No action taken.

BUDGET AND POLICY IMPLICATIONS

Community Development / Building Safety will pay for the vehicle from the existing budget.

FISCAL IMPACTS

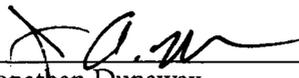
Yes (see attached form) No

ACTION REQUESTED

Authorize the purchase of one new ~~pickup truck and canopy~~ *SUV Tahoe (or equivalent)* in the amount of \$29,133.75. This vehicle will then be placed in ER&R and will be put on a regular replacement schedule. *874.00*

DISTRIBUTION

Please forward a copy of the approved staff report to Scott Rood, Public Works Fleet Manager.


 Jonathan Dunaway
 Fire Marshal / Building Manager
Chief Building Official

Approved:


 CLARK COUNTY BOARD OF COMMISSIONERS

July 9, 2013

SR 13113

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Public Works Fleet Manager will purchase one new 2013 ~~pickup truck and canopy~~ *SUV Tahoe (or equivalent)* for Building Safety. Building Safety will reimburse Fleet Services accordingly.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1011-000-588-322100-000-000000	\$29,133.75					
Total	\$29,133.75					

\$29,874.00

II. A – Describe the type of revenue (grant, fees, etc.)

Increased Building Department revenues across multiple permits types, not limited to Single Family Residences, Remodels, Multiple Unit Housing, Commercial, etc. are available for this purchase.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1011-000-588-524101-455-000000		\$29,133.75					
Total		\$29,133.75					

\$29,874.00

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables		29,874.00				
Capital Outlays		\$29,135.75				
Inter-fund Transfers						
Debt Service						
Total		\$29,135.75				

29,874.00