

**CLARK COUNTY
STAFF REPORT**



DEPARTMENT: Sheriff's Office – Corrections Branch

DATE: July 1, 2015

REQUESTED ACTION:

Authorize the Sheriff's Office to utilize up to \$300,000 in additional Jail revenue to fund a study to update the 2008 Law and Justice Space Needs – Specifically Engineering and Architectural Structural Study of the Main Jail for Potential Improvement/Expansion.

BACKGROUND

In 2008, Clark County funded a Law and Justice Space Needs and Downtown Campus Development Plan. Due to economic changes, there was no further action with the report. The main jail portion of the plan needs to be updated to reflect changes in Federal legislation, court decision, and corrections practices that have occurred since 2008.

The new study is needed to specifically answer questions regarding the lifespan of the existing building, the feasibility of updating the building to comply with essential housing needs, and updating intake to reduce congestion while booking inmates. The study will also be expanded to determine if the kitchen, laundry and bed space at the Jail Work Center can be relocated to the downtown campus.

ADMINISTRATIVE POLICY IMPLICATIONS

Administrative policy changes are limited to the intake, housing and supervision of the inmate population. Potential changes include moving from an indirect supervision model to a blended indirect and direct supervision model, depending on the classification and needs of the individual inmates.

COUNCIL POLICY IMPLICATIONS

None

PREVIOUS REVIEWS AND ACTIONS

This proposed action was presented to the Clark County Finance Committee on June 23, 2015. The Committee recommends approval of the study and budget action.

COMMUNITY OUTREACH

None

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

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OK
f.n*

SUBMITTED BY: Darin Rouhier
DATE: July 6, 2015

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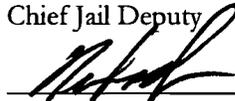
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CLARK COUNTY SHERIFF'S OFFICE APPROVALS:

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Ric Bishop
Chief Jail Deputy



Mike Cooke
Undersheriff

Attachments:
None

APPROVED: 

**CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS**

DATE: July 14, 2015

SR# SR 143-15

COUNTY MANAGER ACTION\RECOMMENDATION

By: Mark McCauley

Date:

SR Number:

REQUESTED ACTION:

Authorize the Sheriff to utilize up to \$300,000 in additional Jail revenue to fund a study to update the 2008 Law and Justice Space Needs – Specifically Engineering and Architectural Structural Study of the Main Jail for Potential Improvement/Expansion.

COUNTY MANAGER RECOMMENDATION:

Action	Conditions	Referral to council?
<i>Approval\denial</i>	<i>Enter conditions or requests here</i>	<i>Yes\No</i>

Mark McCauley
Acting County Manager

DISTRIBUTION

N/A

BUDGET IMPACT ATTACHMENT

Part 1: Narrative

Explain what creates a budget impact (additional staff, reduced revenue, change in policy, etc.). Present assumptions for revenue and expenditure estimates.

The study, if authorized, would result in additional professional services expense for the Jail of up to \$300,000 in the 2015-16, necessitating a supplemental budget increase at the next scheduled opportunity. To fund the cost of the study, the Sheriff's Office proposes using State DOC revenues that have been collected in excess of the existing revenue budget, and would result in a revenue neutral budget action. The additional revenue necessary to fund the study was earned in the first five months of 2015.

Part 2: Budget Impact

Expenditure:

Fund	Dept	Obj	Expense change Year 1	Expense change Year 1	Expense change Year 2	Expense change Year 3	Expense change Year 4	Expense change Year 5	Expense change Year 6	One time or continuing
0001	261	419	300,000	0	0	0	0	0	0	One-time
Total			300,000	0	0	0	0	0	0	One-time

Revenue

Fund	Dept	Obj	Revenue change Year 1	Revenue change Year 1	Revenue change Year 2	Revenue change Year 3	Revenue change Year 4	Revenue change Year 5	Expense change Year 6	One time or continuing
0001	261	000	300,000	0	0	0	0	0	0	One-time
Total			300,000	0	0	0	0	0	0	One-time

Part 3: FTE Profile Over Time

# FTE	Type	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
N/A							

Year 1 estimated start date for employees: