

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Public Health (CCPH)

CCPH SR2015-1552

**DATE:** August 4, 2015

## REQUESTED ACTION:

Clark County Board of Councilors' approval to submit an application for grant funding with the Washington Health Benefit Exchange and authorization for the Public Health Director to sign the application, contract, and amendments. Further, should Public Health receive this award, request to extend two positions with responsibility for carrying out this work: HEW0085 (1.0 FTE Program Coordinator I) and HEA0811 (1.0 FTE Community Health Worker) through the grant period, expected to be September 30, 2016. This grant funding will assist consumers in accessing health coverage in Clark, Skamania, and Klickitat counties. Up to \$201,880 in funding is available.

  XX   Consent        Hearing        County Manager

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## BACKGROUND

This grant supports CCPH efforts to increase access to health care. As a lead organization for the Health Benefit Exchange, CCPH will assist community partners to reach priority consumers (such as the disabled, aged, low literacy, low income, and small businesses) in learning about, applying for, and enrolling in appropriate health insurance coverage, including Medicaid and subsidized and non-subsidized qualified health plans.

The funding available from this grant will support existing staff (including the positions listed in the requested action) to train, coordinate, monitor, and evaluate contract activities. Additionally, the funding will support a 0.1 FTE Program Manager II to provide coordination at the state and county levels. In addition, the grant will fund administrative support to set-up data collection and reporting systems, data entry, and other general administrative tasks.

## COUNCIL POLICY IMPLICATIONS

N/A

## ADMINISTRATIVE POLICY IMPLICATIONS

N/A

## COMMUNITY OUTREACH



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N*

**BUDGET IMPLICATIONS**

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

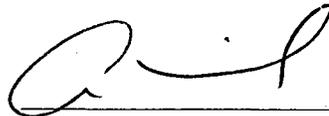
Local Fund Dollar Amount	\$0
Grant Fund Dollar Amount	\$201,880
Account	<b>Public Health</b>
Company Name	Washington Health Benefit Exchange

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Belinda Walker  
Grant Program Manager



Alan Melnick, MD, MPH, CPH  
Public Health Director/Health Officer

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: Aug. 4, 2015  
SR# SR 159-15

APPROVED: \_\_\_\_\_  
Mark McCauley, Acting County Manager

DATE: \_\_\_\_\_

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/ Washington Health Benefit Exchange grant Funding		201,880				
<b>Total</b>		<b>201,880</b>				

II. A – Describe the type of revenue (grant, fees, etc.)

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/ Public Health			201,880				
<b>Total</b>			<b>201,880</b>				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		154,386				
Contractual						
Supplies						
Travel		3,210				
Other controllables		44,284				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		<b>201,880</b>				