

CLARK COUNTY STAFF REPORT



DEPARTMENT: Public Works / Transportation & Asset Management / Programming

DATE: October 13, 2015

REQUESTED ACTION: Approve the attached Notice of Public Hearing for adoption of the 2016-2021 Six-Year Transportation Improvement Program and adoption of the 2016 Annual Construction Program.

Consent Hearing County Manager

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

BACKGROUND

Public Works is proposing to adopt the Transportation Improvement Program (TIP). The Public Works Capital Improvement Program document will identify prioritized transportation projects and proposed project funding during the next six years.

Each year, Clark County must prepare a six-year Transportation Improvement Program (TIP) to be in compliance with RCW 36.81.121. In addition, per RCW 36.81.130, the County must adopt an Annual Construction Program (ACP) that includes all road and bridge construction projects and all road equipment purchases for the ensuing year. The ACP is the first year of the TIP.

This year, Transportation Programming Staff, in consultation with the Board of County Councilors (BOCC), met on August 5, 2015 to confirm upcoming priority transportation projects. The County Engineer has reviewed the recommended program. The 2016 ACP represents the implementation of the first year of the Six-Year TIP. This program has been developed based on the recommended 2016-2021 six-year program.

A hearing for the Board's consideration and adoption of the recommended 2016-2021 TIP and the 2016 ACP is scheduled for **10:00 A.M. on Tuesday, November 10, 2015.**

COUNCIL POLICY IMPLICATIONS

None. Per RCW 36.81.121, the County must prepare a six-year Transportation Improvement Program (TIP). In addition, per RCW 36.81.130, the County must adopt an Annual Construction Program (ACP).

ADMINISTRATIVE POLICY IMPLICATIONS

None. The 2016-2021 Six-Year Transportation Improvement Program (TIP) is constrained by forecasted revenues. The BOCC has discretion to borrow or bond to accelerate transportation projects in which case Public Works will incorporate changes in the future TIP. The six year TIP is consistent with the Capital Facilities Program.

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PW15-083

COMMUNITY OUTREACH

The development of the 2016-2021 Transportation Improvement Program included press releases, internet web sites, and a SEPA environmental review process. The Public Hearing before the Board of County Councilors is the final installment in the public involvement process.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS: Total for 6-year TIP = \$168,693,000 (estimated)

Local Fund Dollar Amount	\$24,607,000 (estimated)
TIF Dollar Amount	\$2,367,000 (estimated)
Grant/Loans/Partnerships Fund Dollar Amount	\$13,366,000 (estimated)
Account	County Road Fund
Company Name	Not applicable

DISTRIBUTION:

Please send 1 originally signed copy of the Notice to Hearing to Public Works, attention Susan Wilson.

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


 Carolyn Henniges, P.E.
 Transportation & Asset Management Manager


 Heath H. Henderson, P.E.
 Public Works Director/County Engineer

Attachments: Notice of Public Hearing

APPROVED: 
 CLARK COUNTY, WASHINGTON
 BOARD OF COUNTY COUNCILORS

DATE: OCT-13, 2015

SR# SR 192-15

CLARK COUNTY, WASHINGTON

NOTICE OF PUBLIC HEARING

ADOPTION OF THE 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM,
AND THE 2016 ANNUAL CONSTRUCTION PROGRAM

NOTICE IS HEREBY GIVEN that Clark County Board of Councilors will hold a public hearing, in accordance with RCW 36.81.121 pertaining to adoption of the Transportation Improvement Program for 2016-2021 and the 2016 Annual Construction Program. The hearing will be located in the Councilors' Hearing Room, Sixth Floor of the Public Service Center, located at 1300 Franklin Street, Vancouver, Washington, at 10:00 A.M. on Tuesday, November 10, 2015, or as soon thereafter as the matter may be heard.

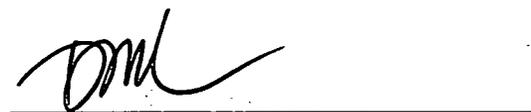
Anyone wishing to give testimony in regard to this matter should appear at the time and place stated above.

Questions for the transportation program may be directed to Susan Wilson, Programming Manager, at 360.397.6118 extension 4330 or by appointment at 1300 Franklin Street in downtown Vancouver, or in writing to P.O. Box 9810, Vancouver, WA 98666-9810.

ATTEST:


Clerk to the Board

BOARD OF COUNTY COUNCILORS
FOR CLARK COUNTY, WASHINGTON


DAVID MADORE, Chair

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK
Prosecuting Attorney

TOM MIELKE, Councilor

BY: 
CHRIS HORNE, Chief Civil
Deputy Prosecuting Attorney

JEANNE E. STEWART, Councilor

PLEASE PUBLISH: October 21, 2015