

CLARK COUNTY STAFF REPORT



DEPARTMENT: Clark County Public Health (CCPH) CCPH SR2015-1584

DATE: November 24, 2015

REQUESTED ACTION:

Board of County Councilors' ratification of CCPH SR2015-1583 approved by Board of County Councilors' Chair, David Madore, on November 9, 2015. Ratification will provide approval by the entire Board of Councilors' of the requested action submitted on CCPH SR2015-1583. Those actions are: to submit an application to the State of Washington, Department of Ecology (Ecology), for funding of the Hazardous Waste and Toxics Reduction Program; approval to create and fill a 0.60 FTE Environmental Health Specialist II project position to staff the program; and approval for Public Health Director to sign proposal, contract, and amendments. Remuneration under this grant is \$135,000 over an 18-month period.

XXX Consent ____ Hearing _____ County Manager

BACKGROUND

Ecology will work with CCPH to develop a new Local Source Control (LSC) technical assistance partnership targeting businesses and organizations that manage or generate hazardous waste. The goal is to educate businesses how to properly manage and dispose of hazardous substances in order to prevent harmful exposures to the public and eliminate release of such substances to Washington's surface waters and groundwater.

CCPH's efforts will be focused on environmental justice communities and areas of the county where there is a higher vulnerability to health impacts from exposures to hazardous substances.

The work under this effort will also be coordinated with Clark County Department of Environmental Services, who will be separately funded and focus their efforts toward stormwater sources.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

CCPH will develop a community outreach plan that will include direct contacts with businesses that manage hazardous wastes in vulnerable communities. CCPH's plans will include social media and internet notices, direct contacts with businesses via email and letters, and work with our community partners.

*mgm
OK
y/n*

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
XX		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$135,000
Account	1025, Public Health
Company Name	Ecology, Local Source Control

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


 Kathy Smith
 Grant Accounting Specialist


 Alan Melnick, MD, MPH, CPH
 Public Health Director/Health Officer

Ratified
 APPROVED: 
 CLARK COUNTY, WASHINGTON
 BOARD OF COUNTY COUNCILORS

DATE: NOV. 24, 2015
 SR# SR 223-15

APPROVED: _____
 Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/Dept of Ecology Local Source Control grant funding		90,000		45,000		
Total		90,000		45,000		

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/Public Health	0.60		90,000		45,000		
Total	0.60		90,000		45,000		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		72,000		39,000		
Contractual						
Supplies		1,500		500		
Travel		1,500		500		
Other controllables		15,000		5,000		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		90,000		45,000		

**CLARK COUNTY
STAFF REPORT**

COPY

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2015-1583

DATE: November 6, 2015

REQUESTED ACTION:

County Manager approval to submit an application to the State of Washington, Department of Ecology (Ecology), for funding of the Hazardous Waste and Toxics Reduction Program; approval to create and fill a 0.60 FTE EHS II to staff the program, and approval for Public Health Director to sign proposal, contract, and amendments. Remuneration under this grant is \$135,000 over an 18-month period. Further, these actions will be submitted for ratification to the Board of County Councilors at their regular consent agenda on November 17, 2015.

Consent Hearing County Manager

BACKGROUND

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COUNCIL POLICY IMPLICATIONS

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ADMINISTRATIVE POLICY IMPLICATIONS

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BUDGET IMPLICATIONS

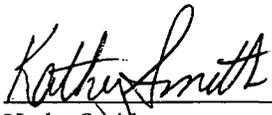
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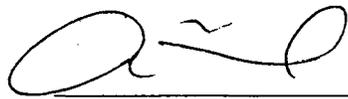
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 Kathy Smith
 Grant Accounting Specialist


 Alan Melnick, MD, MPH, CPH
 Public Health Director/Health Officer

APPROVED: 
 CLARK COUNTY, WASHINGTON
 BOARD OF COUNTY COUNCILORS

DATE: _____

SR# _____

APPROVED: _____
 Mark McCauley, Acting County Manager

DATE: _____

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Total		90,000		45,000		

Department: Public Health

Staff Report Effective Date: January 1, 2016

Enter FTE total (ranges from 0 to 1)	0.60	LINK TO COUNTY PAY PLAN INFORMATION
Enter monthly salary if salaried	\$0	
Enter hourly amount if hourly	\$27.84	
Calculated FY 2015 ANNUAL salary total	\$57,910	

	2015	2016	2017	2018
Enter # of months FTE will work each year	0	12	6	0

Retirement plan - see comment boxes	Not eligible	PERS 1/2/3	PSERS	OFF 2 = deputies
Enter 1 in the applicable box, 0 in others	0	1	0	0

Enter 1 if eligible for disability ins, 0 o/wise 0 NOT eligible: all project employees; employees that work less than 0.5 FTE.

Enter 1 if eligible for life ins, 0 o/wise 0 NOT eligible: all project employees; employees that work less than 0.5 FTE.

OBJECT	OBJECT DESCRIPTION	2015 COSTS	2016 COSTS	FY 2015-16 Decision Package Total	2017 COSTS	2018 COSTS	FY 2017-18 Decision Package Total
110	Salaries	\$0	\$35,441	\$35,441	\$18,075	\$0	\$18,075
210	Employee Benefits	\$0	\$2,888	\$2,888	\$737	\$0	\$737
211	PERS/LEOFF	\$0	\$3,899	\$3,899	\$2,105	\$0	\$2,105
221	Medical Insurance	\$0	\$5,778	\$5,778	\$3,033	\$0	\$3,033
222	Industrial Insurance	\$0	\$1,570	\$1,570	\$801	\$0	\$801
223	Dental Insurance	\$0	\$430	\$430	\$226	\$0	\$226
230	Life Insurance	\$0	\$0	\$0	\$0	\$0	\$0
236	Disability Insurance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$50,006	\$50,006	\$24,977	\$0	\$24,977

Prepared By: _____

Date: _____

Department Approval: Jeff Harbison

Date: 11/5/2015

Budget Approval: _____

Date: _____

Human Resources Approval: _____

Date: _____

