

**CLARK COUNTY  
STAFF REPORT**

**DEPARTMENT:** Prosecuting Attorney's Office  
**DATE:** November 25, 2014  
**REQUEST:** Add one grant funded revenue positions  
**CHECK ONE:**          X   Consent               CAO

---

**BACKGROUND AND ANALYSIS**

The Clark County Prosecutor's Office was awarded grant funding for a .75 FTE victim advocate beginning January 1, 2015. The initial grant is for a period of one year but can be renewed for up to two additional years. In order to fill this position, we need to create a new revenue position in fund 1022.

**COMMUNITY OUTREACH**

There were no community outreach efforts specific to this request.

**BUDGET AND POLICY IMPLICATIONS**

The revenue and expenditures for this position should be added to the victim assistance budget as part of the spring omnibus in the amount of \$43,491.

**FISCAL IMPACTS**

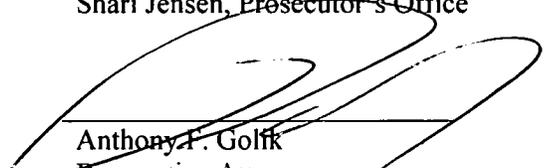
Yes (see attached form)         No

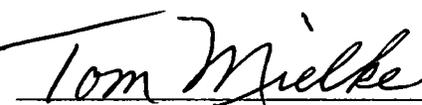
**ACTION REQUESTED**

Add one .75 FTE revenue position to the victim assistance fund 1022.

**DISTRIBUTION**

Joe Hertig, Jeremy Hammrich; Human Resources  
Nikki Peterson, Budget Office  
Shari Jensen, Prosecutor's Office

  
Anthony F. Golik  
Prosecuting Attorney

Approved:   
CLARK COUNTY  
BOARD OF COMMISSIONERS  
Dec. 2, 2014  
SR 274-14

58



# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The Prosecutor's Office is in receipt of a grant to fund a .75 FTE victim advocate.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1022/Crime Victim and Witness Assistance Fund				43,491		43,491
<b>Total</b>				43,491		43,491

II. A – Describe the type of revenue (grant, fees, etc.)

Revenue will come in the form of reimbursement from the Washington State Department of Commerce, Office of Crime Victims Advocacy, as expenses are incurred.

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1022/Crime Victim and Witness Assistance Fund	.75				43,491		43,491
<b>Total</b>					43,491		43,491

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits				43,491		43,491
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>				43,491		43,491