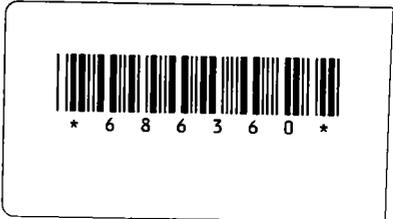


CLARK COUNTY  
STAFF REPORT



DEPARTMENT/DIVISION: Public Works / Transportation and Asset Management

DATE: December 17, 2013

REQUEST: Approve the addition of one (1) Highway Maintenance Worker regular position effective 12/1/2013 – to serve as the onsite attendant for the County's Whatley Pit Decant and Street Sweepings Recycling Facility

CHECK ONE:  Consent  Chief Administrative Officer  Hearing

**PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

**BACKGROUND:** The County operates the Whatley Pit recycling facility for catch basin wastes (decant) and street sweepings. This facility is located near the intersection of SR-503 and NE 76<sup>th</sup> Street and receives material from County crews, as well as crews from other partner jurisdictions in the County.

Washington State Administrative Code (WAC 173-350-310) requires that an onsite attendant be employed during operating hours for the facility. This requirement is now being actively enforced by regulators, requiring that the County establish the attendant position for the facility.

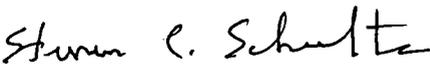
**COMMUNITY OUTREACH:** None.

**BUDGET AND POLICY IMPLICATIONS:** This will create a Highway Maintenance Worker position funded from the County's Road Fund. The position will be formally added in the next budget supplemental.

**FISCAL IMPACTS:**  Yes (See Attached Fiscal Impacts Form)  No

**ACTION REQUESTED:** Approve the addition of one (1) Highway Maintenance Worker regular position effective 12/1/2013– to serve as the onsite attendant for the County's Whatley Pit Recycling Facility.

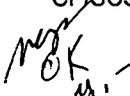
**DISTRIBUTION:** Please forward a copy of the approved staff report to Steve Schulte, Brian Loos, Anita Johnson, Peggy Muhly, and Sue Stepan in Public Works - and Christina Monks in HR.

  
\_\_\_\_\_  
Steven C. Schulte, P.E.  
Transportation Manager

  
\_\_\_\_\_  
Peter Capell, P.E.  
Public Works Director/County Engineer

APPROVED:   
\_\_\_\_\_  
CLARK COUNTY, WASHINGTON  
BOARD OF COMMISSIONERS

DEC 17, 2013 SR 279-13



# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The County operates a recycling facility for catch basin cleanout wastes (decant) and street sweeping wastes. This facility is located near the intersection of SR-503 and NE 76<sup>th</sup> Street and receives material from County crews, as well as crews from other jurisdictions in the County.

Washington State Administrative Code (WAC 173-350-310) requires that an onsite attendant be employed during operating hours for the facility. This requirement is now being actively enforced by regulators, requiring that the County establish the attendant position for the facility.

## Part II: Estimated Revenues

| Fund #/Title   | Current Biennium |                 | Next Biennium    |                  | Second Biennium |            |
|----------------|------------------|-----------------|------------------|------------------|-----------------|------------|
|                | RF               | Total           | RF               | Total            | RF              | Total      |
| 1012/Road Fund | \$69,704         | \$69,704        | \$128,685        | \$128,685        | \$0             | \$0        |
|                |                  |                 |                  |                  |                 |            |
|                |                  |                 |                  |                  |                 |            |
| <b>Total:</b>  | <b>\$69,704</b>  | <b>\$69,704</b> | <b>\$128,685</b> | <b>\$128,685</b> | <b>\$0</b>      | <b>\$0</b> |

II.A - Describe the type of revenue (grant, fees, etc.)

This position will be formally added in the next supplemental. It will be funded out of Road Fund revenues such as property taxes and other miscellaneous revenues.

## Part III: Estimated Expenditures

III.A - Expenditures summed up

| Fund #/Title   | FTE's | Current Biennium |                 | Next Biennium    |                  | Second Biennium |            |
|----------------|-------|------------------|-----------------|------------------|------------------|-----------------|------------|
|                |       | RF               | Total           | RF               | Total            | RF              | Total      |
| 1012/Road Fund | 1     | \$69,704         | \$69,704        | \$128,685        | \$128,685        | \$0             | \$0        |
|                |       |                  |                 |                  |                  |                 |            |
|                |       |                  |                 |                  |                  |                 |            |
| <b>Total:</b>  |       | <b>\$69,704</b>  | <b>\$69,704</b> | <b>\$128,685</b> | <b>\$128,685</b> | <b>\$0</b>      | <b>\$0</b> |

III.B = Expenditure by object category

| Fund #/Title         | Current Biennium |                 | Next Biennium    |                  | Second Biennium |            |
|----------------------|------------------|-----------------|------------------|------------------|-----------------|------------|
|                      | RF               | Total           | RF               | Total            | RF              | Total      |
| Salary/Benefits      | \$69,704         | \$69,704        | \$128,685        | \$128,685        | \$0             | \$0        |
| Contractual          |                  |                 |                  |                  |                 |            |
| Supplies             |                  |                 |                  |                  |                 |            |
| Travel               |                  |                 |                  |                  |                 |            |
| Other controllables  |                  |                 |                  |                  |                 |            |
| Capital Outlays      |                  |                 |                  |                  |                 |            |
| Inter-fund Transfers |                  |                 |                  |                  |                 |            |
| Debt Service         |                  |                 |                  |                  |                 |            |
| <b>Total:</b>        | <b>\$69,704</b>  | <b>\$69,704</b> | <b>\$128,685</b> | <b>\$128,685</b> | <b>\$0</b>      | <b>\$0</b> |

*JP*

