

CLARK COUNTY STAFF REPORT

DEPARTMENT: Environmental Services\Resource Enhancement & Permitting\Vegetation Management

DATE: December 15, 2015

REQUESTED ACTION: Authorize the Environmental Services Director to sign an interagency agreement with the Washington State Department of Ecology for services provided by the Washington Conservation Corps in an amount not to exceed \$38,650.

Consent

Hearing

County Manager

BACKGROUND

Each year the Department of Environmental Services (DES) hires temporary employees to complete noxious weed control work on county lands including Camp Bonneville, Legacy Lands, and Public Works mitigation sites. As part of the 2015-2016 budget process, DES proposed converting temporary staffing budget to salaries and benefits to fund seasonal county employees, in an effort to provide more consistent, quality work in the program areas listed above. In order to balance the cost of converting temporary employees to full-time, seasonal staff and still provide a similar level of service, DES has identified an opportunity to enter into agreement with the Washington Department of Ecology to use the Washington Conservation Corps (WCC).

The WCC was established in 1983 to conserve, rehabilitate, and enhance the state's natural and environmental resources while providing educational opportunities and meaningful work experiences for young adults. The WCC provides crews to accomplish projects on public lands. WCC crews consist of 5 crewmembers and 1 crew supervisor and the cost-share obligation for partner organizations to use a local crew is as low as \$750 a day. Similar costs for a comparable crew of temporary employees can be as high as \$950 per day. Using the WCC crew results in a savings as high as \$11,000 over the 11 weeks proposed in the agreement. In addition, the WCC Crew provides a truck and basic hand tools resulting in additional savings to the county. This agreement is the second year DES has used the WCC Crew.

COUNCIL POLICY IMPLICATIONS

This action does not propose a new policy, change in policy, or refinement of an existing policy. The action does confirm an existing policy. The county routinely seeks innovative methods for maximizing efficiency while attempting to reduce expenses. Using the WCC crew will help to accomplish this policy directive.

ADMINISTRATIVE POLICY IMPLICATIONS

See Council Policy Implications above. This action does not propose a new policy, change in policy, or refinement of an existing policy, but does confirm an existing policy.

COMMUNITY OUTREACH

All work associated with this agreement will be for ongoing projects that have gone through individual public processes prior to initial implementation. No additional community outreach is proposed.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

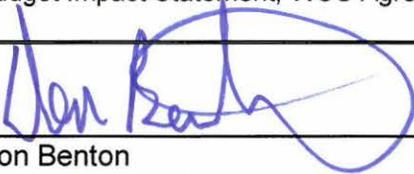
BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$38,650
Account	General fund
Company Name	

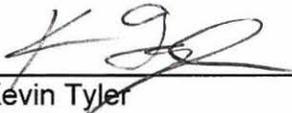
DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

Attachments
Budget Impact Statement; WCC Agreement



 Don Benton
 Environmental Services Director



 Kevin Tyler
 Division Manager

APPROVED: _____

**CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS**

DATE: _____

SR# _____

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The request is to authorize the Environmental Services Director to execute an inter-agency agreement with Washington Department of Ecology for services provided by the Washington Conservation Corps. Agreed services will be an amount not to exceed \$38,650 over an approximate 1-year period ending September 2016. Costs for these services are included in the 2015-2016 biennial budget.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 – General Fund	38,650	38,650				
Total	38,650	38,650				

II. A – Describe the type of revenue (grant, fees, etc.)

Costs associated with the agreement will be reimbursed to Environmental Services in the same manner as temporary staffing on projects funded by the Road Fund, Conservation Futures, Clean Water, and Camp Bonneville Forestry Fund.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 – General Fund		38,650	38,650				
Total		38,650	38,650				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual	38,650	38,650				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	38,650	38,650				

IAA NO. WCC-1550

INTERAGENCY AGREEMENT (IAA)
BETWEEN

The State of Washington, Department of ECOLOGY
AND
Clark County Environmental Services

THIS AGREEMENT is made and entered into by and between the Department of Ecology, hereinafter referred to as "ECOLOGY", and Clark County Environmental Services hereinafter referred to as the "SPONSOR."

IT IS THE PURPOSE OF THIS AGREEMENT to provide Washington Conservation Corps (WCC) members to complete natural resource projects in Clark County, pursuant to Chapter 43.220 of the Revised Code of Washington.

THEREFORE, IT IS MUTUALLY AGREED THAT:

STATEMENT OF WORK

Both parties agree to do all things necessary for or incidental to the performance of the work set forth in Attachment "A" attached hereto and incorporated herein.

PERIOD OF PERFORMANCE

Subject to its other provisions, the period of performance of this Agreement shall commence on 1/4/2016 and be completed on 9/18/2016, unless terminated sooner as provided herein. The WCC Crew and/or WCC Individual Placement corpsmember specified in this agreement will be available to SPONSOR on the dates set forth on the calendar in Attachment "B" attached hereto and incorporated herein.

COMPENSATION

The parties have determined that the cost of accomplishing the work herein will not exceed \$38,650. Payment for satisfactory performance of the work shall not exceed this amount unless the parties mutually agree to a higher amount. Compensation for service(s) shall be based on the following established rates:

Provided by ECOLOGY	Reimbursed to ECOLOGY by SPONSOR
2 weeks non-peak season, spike crew (\$4600/week)	\$9,200
1 week non-peak, local crew (\$3,200/week)	\$3,200
6 weeks peak-season, 4 day weeks (\$3500/week)	\$21,000
2 weeks peak-season, 3 day weeks (\$2625/week)	\$5,250
Total SPONSOR COST	\$38,650
	<i>Above cost Not to be Exceeded</i>

The costs reimbursed to ECOLOGY by SPONSOR are a cost-share rate. Ecology will provide the remainder of the funding for the projected total cost of \$4,750 per 40-hour workweek for WCC crew labor (cost-share does not apply to food/subsistence). Indirect costs are included in SPONSOR share at a standard rate of 5% of direct costs.

FUNDING AVAILABILITY

The obligation of the SPONSOR to provide reimbursements beyond the end fiscal year 2015 is contingent upon appropriation of funds by the SPONSOR's governing body for the specific purpose of funding the project, which is the subject of this Agreement. Upon the failure of such appropriation, the SPONSOR may terminate this Agreement.

ECOLOGY's ability to provide cost-share is contingent on availability of funding. In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to completion or expiration date of this Agreement, ECOLOGY, at its sole discretion, may elect to terminate the agreement, in whole or part, for convenience or to renegotiate the agreement subject to new funding limitations and conditions. ECOLOGY may also elect to suspend performance of the agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification restrictions.

BILLING PROCEDURE

ECOLOGY shall submit invoices monthly to the SPONSOR's designated contact person listed under the "Contract Management" section. Payment to ECOLOGY for approved and completed work will be made by warrant or account transfer by SPONSOR within 30 days of receipt of the invoice. Upon expiration of the Agreement, any claim for payment not already made shall be submitted within 30 days after the expiration date or the end of the fiscal year, whichever is earlier.

RECORDS MAINTENANCE

The parties to this Agreement shall each maintain books, records, documents and other evidence that sufficiently and properly reflect all direct and indirect costs expended by either party in the performance of the service(s) described herein. These records shall be subject to inspection, review or audit by personnel of both parties, other personnel duly authorized by either party, the Office of the State Auditor, and federal officials so authorized by law. All books, records, documents, and other material relevant to this Agreement will be retained for six years after expiration and the Office of the State Auditor, federal auditors, and any persons duly authorized by the parties shall have full access and the right to examine any of these materials during this period.

Records and other documents, in any medium, furnished by one party to this Agreement to the other party, will remain the property of the furnishing party, unless otherwise agreed. The receiving party will not disclose or make available this material to any third parties without first giving notice to the furnishing party and giving it a reasonable opportunity to respond. Each party will utilize reasonable security procedures and protections to assure that records and documents provided by the other party are not erroneously disclosed to third parties.

RIGHTS IN DATA

Unless otherwise provided, data, which originates from this Agreement shall be "works for hire" as defined by the U.S. Copyright Act of 1976 and shall be owned by ECOLOGY. Data shall include, but not be limited to, reports, documents, pamphlets, advertisements, books magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. Ownership includes the right to copyright, patent, register, and the ability to transfer these rights.

INDEPENDENT CAPACITY

The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

AGREEMENT ALTERATIONS AND AMENDMENTS

This Agreement may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

TERMINATION

Either party may terminate this Agreement upon 30 days' prior written notification to the other party. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

TERMINATION FOR CAUSE

If for any cause, either party does not fulfill in a timely and proper manner its obligations under this Agreement, or if either party violates any of these terms and conditions, the aggrieved party will give the other party written notice of such failure or violation. The responsible party will be given the opportunity to correct the violation or failure within 15 working days. If failure or violation is not corrected, this Agreement may be terminated immediately by written notice of the aggrieved party to the other.

DISPUTES

In the event that a dispute arises under this Agreement, it shall be determined by a Dispute Board in the following manner: Each party to this Agreement shall appoint one member to the Dispute Board. The members so appointed shall jointly appoint an additional member to the Dispute Board. The Dispute Board shall review the facts, agreement terms and applicable statutes and rules and make a determination of the dispute. The determination of the Dispute Board shall be final and binding on the parties hereto. As an alternative to this process, either of the parties may request intervention by the Governor, as provided by RCW 43.17.330, in which event the Governor's process will control.

GOVERNANCE

This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable federal laws. The provisions of this Agreement shall be construed to conform to those laws.

In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

1. Applicable federal and state of Washington statutes, regulations, and rules.
2. Mutually agreed written amendments to this Agreement
3. This Agreement
4. Statement of Work and Budget.
5. Any other provisions of this Agreement, including materials incorporated by reference.

ASSIGNMENT

The work to be provided under this Agreement, and any claim arising thereunder, is not assignable or delegable by either party in whole or in part, without the express prior written consent of the other party, which consent shall not be unreasonably withheld.

WAIVER

A failure by either party to exercise its rights under this Agreement shall not preclude that party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement unless stated to be such in a writing signed by an authorized representative of the party and attached to the original Agreement.

SEVERABILITY

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this agreement, and to this end the provisions of this Agreement are declared to be severable.

ALL WRITINGS CONTAINED HEREIN

This Agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto.

CONTRACT MANAGEMENT

The program manager for each of the parties shall be responsible for and shall be the contact person for all communications and billings regarding the performance of this Agreement.

The Contract/Program Manager for ECOLOGY is:

The Contract/Program Manager for SPONSOR is:

Peter Nevin
PO Box 47600
Olympia, WA 98504
360-407-6513
peter.nevin@ecy.wa.gov

Kevin Tyler
PO Box 9810
Vancouver WA 98666
360-773-7674
Kevin.Tyler@clark.wa.gov

IN WITNESS WHEREOF, the parties have executed this Agreement.

State of Washington
Department of ECOLOGY

SPONSOR
Clark County Environmental Services

Signature

Date

Signature

Date

Nick Mott, WCC Section Supervisor

Printed Name, Title

Printed Name, Title

STATEMENT OF WORK
ATTACHMENT A

Work summary:

Restoration Activities: Under direction of Sponsor organization, crew(s) will perform restoration, in-stream, and habitat maintenance projects. Specific tasks include invasive control, native species installation, and fence work.

ECOLOGY shall:

1. Provide WCC members for the number of weeks specified in this agreement.
2. In the event of a disaster response deployment, the WCC Program will make every effort to fulfill sponsor program needs, including sending additional members, whenever possible. Invoices will include all activities during the program year including training, community service events, and other activities required by WCC, excluding Emergency Response, if needed.
3. Provide training and development specified in Attachment "B": eight (8) days of formal WCC member training, a four (4) day Orientation Training, and one (1) day dedicated to MLK Community Service. An eight-day spike will be scheduled on dates to be determined in coordination with the SPONSOR. These dates, along with up to three (3) additional days reserved for meetings, trainings or other events, are dates in which WCC members and supervisors are logging hours, but are unavailable to sponsor to perform project work.
4. Provide a 4-day Assistant Supervisor training to the designated Assistant Supervisor.
5. Provide a crew of 5 members, a crew supervisor, vehicle, and basic hand tools. The primary use of the crew vehicle is for transportation of crew, tools, and safety equipment; vehicle is not to be used for heavy hauling. Cost-share rates are not based on actual attendance, however, invoices will be reduced for member or supervisor vacancies lasting 20 days or more.

SPONSOR shall:

1. Obtain applicable permits as set by local, state, tribal or federal laws and regulations.
2. Provide site orientation for WCC members, specific on-the job task training, and any materials beyond basic hand tools to complete tasks assigned under this Agreement.
3. Help to promote the AmeriCorps and WCC brand name, logo, slogans and phrases. The WCC will provide camera-ready logo upon request. AmeriCorps is a registered service mark of the Corporation for National and Community Service.
4. For a SPONSOR hosting WCC Crew(s), SPONSOR agrees to provide a secure site to store tools and park crew vehicles as well as desk and internet access for the crew supervisor.

Special Terms and Conditions:

- A. The assignment of corpsmembers shall not result in the displacement of currently employed workers, including partial displacement such as reduction in hours of nonovertime work, wages, or other employment benefits. Agencies that participate in the program may not terminate, lay-off, or reduce the working hours of any employee for the purpose of using a corpsmember with available funds. In circumstances where substantial efficiencies or a public purpose may result, participating agencies may use corpsmembers to carry out essential agency work or contractual functions without displacing current employees.
- B. All state holidays and 3 planning days are non-working days for members. Planning days are to be used by WCC staff/supervisors for planning purposes.
- C. The WCC standard 40-hour workweek is Monday through Thursday from 7:00am to 5:30pm. An alternate work schedule may be arranged with prior approval from the WCC.

Prohibited Activities:

While charging time to the AmeriCorps program, accumulating service or training hours, or otherwise performing activities supported by the AmeriCorps program or CNCS, staff and members may not engage in the following activities (see 45 CFR § 2520.65):

- A. Attempting to influence legislation;

- B. Organizing or engaging in protests, petitions, boycotts, or strikes;
- C. Assisting, promoting, or deterring union organizing;
- D. Impairing existing contracts for services or collective bargaining agreements;
- E. Engaging in partisan political activities, or other activities designed to influence the outcome of an election to any public office;
- F. Participating in, or endorsing, events or activities that are likely to include advocacy for or against political parties, political platforms, political candidates, proposed legislation, or elected officials;
- G. Engaging in religious instruction, conducting worship services, providing instruction as part of a program that includes mandatory religious instruction or worship, constructing or operating facilities devoted to religious instruction or worship, maintaining facilities primarily or inherently devoted to religious instruction or worship, or engaging in any form of religious proselytization;
- H. Providing a direct benefit to—
 - A. A business organized for profit;
 - I. A labor union;
 - II. A partisan political organization;
 - III. A nonprofit organization that fails to comply with the restrictions contained in
 - IV. section 501(c)(3) of the Internal Revenue Code of 1986 related to engaging in political activities or substantial amount of lobbying except that nothing in these provisions shall be construed to prevent participants from engaging in advocacy activities undertaken at their own initiative; and
 - V. An organization engaged in the religious activities described in paragraph 3.g. above, unless CNCS assistance is not used to support those religious activities;
- I. Conducting a voter registration drive or using CNCS funds to conduct a voter registration drive;
- J. Providing abortion services or referrals for receipt of such services; and
- K. Such other activities as CNCS may prohibit.

AmeriCorps members may not engage in the above activities directly or indirectly by recruiting, training, or managing others for the primary purpose of engaging in one of the activities listed above. Individuals may exercise their rights as private citizens and may participate in the activities listed above on their initiative, on non-AmeriCorps time, and using non-CNCS funds. Individuals should not wear the AmeriCorps logo while doing so.

ATTACHMENT B
WCC CALENDAR

2015-2016 WCC Events Calendar

OCTOBER							NOVEMBER							DECEMBER							JANUARY						
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
6	7	8	9	10	11		2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	31

FEBRUARY							MARCH							APRIL							MAY						
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
1	2	3	4	5	6	7	1	2	3	4	5	6	4	5	6	7	8	9	10	2	3	4	5	6	7	8	
8	9	10	11	12	13	14	7	8	9	10	11	12	13	11	12	13	14	15	16	17	9	10	11	12	13	14	15
15	16	17	18	19	20	21	14	15	16	17	18	19	20	18	19	20	21	22	23	24	16	17	18	19	20	21	22
22	23	24	25	26	27	28	21	22	23	24	25	26	27	25	26	27	28	29	30	23	24	25	26	27	28	29	
29							28	29	30	31											30	31					

JUNE							JULY							AUGUST							SEPTEMBER						
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18
20	21	22	23	24	25	26	18	19	20	21	22	23	24	18	19	20	21	22	23	24	19	20	21	22	23	24	25
27	28	29	30	31			25	26	27	28	29	30	31	25	26	27	28	29	30	31	26	27	28	29	30		

<ul style="list-style-type: none"> ○ Start (FT=10/5, HT=3/28, QT=6/20) ■ WCC Planning (Members Off) ■ Holiday (observed)-Day Off ■ Orientation ■ AmeriCorps Kick-off (central Puget Sound crews)-4 hours 	<ul style="list-style-type: none"> ■ Assistant Supervisor Training ■ MLK/Sup. Holiday (Member Service Day) ■ Elective Training-Week 1 ■ 6-month member orientation ■ Earth Day (flexible, sponsor projects) ■ Elective Training-Week 2 	<ul style="list-style-type: none"> TBD Spike (6 day-Costshare members/crews) TBD Debrief presentations (1 day) TBD Supervisor Refresher Training ○ Member PDPs Due (June=Checkin only) ○ Timesheets Due 	<ul style="list-style-type: none"> ○ End Date (HT=3/30, Cost-share=9/15, Spikes=9/20) ★ Payday ▲ Production Due ■ MyAmeriCorps enrollment/exit required Enrollment: FT=10/15, HT=4/7, QT=6/30; Exit: HT=3/24; all others=9/7
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Members' Potential Hours

October	160	November	140	December	160	January	160
February	160	March	180	April	160	May	170
June	180	July	150	August	180	September	80
Oct 5-Sep 17:	1880	Oct 5-Mar 30:	960	March 28* - Sep 15:	960	Jun 20 - Sep 15:	490

1700-hour min., \$5,730 Ed Award
 900-hour min., \$2,865 Ed Award
 900-hour min., \$2,865 Ed Award
 450-hour min., \$1,515.55 Ed Award

* 6-month Paperwork must be received March 24

WCC Work Week (40 hours) is Monday - Sunday

The specified end date shown (09/15/2016) may be extended to 09/18/2016 if the mutually agreed upon work schedule extends through Sunday.

Rice, Susan

From: Farrell, Kevin (ECY) <KFAR461@ECY.WA.GOV>
Sent: Tuesday, November 17, 2015 3:48 PM
To: Nevin, Peter (ECY)
Cc: Tyler, Kevin
Subject: Clark County Contract Needed

Importance: High

Hi Peter:

We had a contract with Clark County last year (currently expired) and will need a new one sent out. Here is the information.

Month	Start	End	# Days	Supervisor	Entity	Food/Lodging	Cost
January	1/25/2016	1/28/2016	4	Toenyan, Nancy	Clark County Environmental Services	Both Food and Lodging	\$4,700
February	2/1/2016	2/4/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,200
February	2/8/2016	2/11/2016	4	Toenyan, Nancy	Clark County Environmental Services	Both Food and Lodging	\$4,700
May	5/2/2016	5/5/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
May	5/9/2016	5/12/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
May	5/16/2016	5/19/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
May	5/23/2016	5/26/2016	3	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
May	5/30/2016	6/2/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
June	6/13/2016	6/16/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
July	7/4/2016	7/7/2016	3	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
July	7/11/2016	7/14/2016	4	Foote, Anthony	Clark County Environmental Services	No Food or Lodging	\$3,500
Total Contract Amount							\$40,600

Send Contract to:

Kevin Tyler
Clark County Environmental Services
PO Box 9810
Vancouver, WA 98666
Kevin.Tyler@clark.wa.gov

Thanks Peter.

Kevin Farrell
Regional Coordinator
Washington Conservation Corps