

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2015-1589

DATE: December 8, 2015

REQUESTED ACTION:

Board of County Councilors' approval to submit an application to Washington State Department of Social and Health Services, Division of Behavioral Health and Recovery (DSHS/DBHR) for a Community Based Prevention Grant for 2016 funding, and authorization for Public Health Director to sign the application, the contract, and amendments. Remuneration under this grant is \$60,000 for six (6) month funding, with the expectation of ongoing funding.

XX Consent ___ Hearing ___ County Manager

BACKGROUND

The DSHS/DBHR Community Based Prevention Grant provides funding that will support current Nurse Family Partnership (NFP) services, with potential for enhanced services if future funding is awarded. NFP is a nurse home visiting program for low-income, first time pregnant / parenting women that is shown to improve pregnancy outcomes, child health and development, and economic self-sufficiency for the family. Research by the RAND Corporation estimates NFP returns up to \$5.70 for each \$1 spent on the program. CCPH offers NFP throughout Clark County, and, with this funding will focus on serving three geographic areas: Central Vancouver, East Clark County and North Clark County.

The available funding is in accordance with RCW 69.50.530, with the intent that high-need communities be provided evidence-based, substance abuse prevention programs. NFP qualifies as one such program under this Request for Applications. There is an expectation that CCPH's NFP program staff will coordinate efforts with the local drug abuse prevention coalitions such as Unite!, in Washougal, and West Van for Youth in West Vancouver.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

NFP is well integrated in the community. For example, NFP staff collaborates with the school districts' teen parent programs to ensure pregnant and parenting teens graduate. Referrals to NFP come from a wide variety of sources including prenatal providers, Medicaid-managed care plans, juvenile justice, school nurses, teen parenting classes, and the Women, Infants and Children's program.

BUDGET IMPLICATIONS

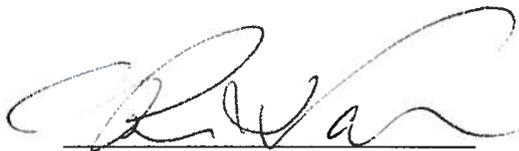
YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
XX		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

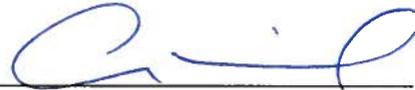
Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$60,000
Account	1025, Public Health Fund
Company Name	Thrive Washington

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Belinda Walker
Grants & Contracts Manager



Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer

APPROVED: _____
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: _____

SR# _____

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/ DSHS/DBHR Grant		60,000				
Total		60,000				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/ Public Health			60,000				
Total			60,000				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		55,407				
Contractual						
Supplies						
Travel		4,593				
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		60,000				

